Budget Coordinating Group Thursday, March 3, 2011 First Floor Meeting Room

8:30 Call to order

Designate minutes taker Welcome to Sandy Pooler, Finance Director and introductions Key News/Updates

- 8:35 Reports from (1) Town, (2) Schools, and (3) Library regarding:
 - 1. Budget development update, including where is each in process and changes, if any, to calendar.
 - 2. What is minimum amount needed to maintain key programs?
 - 3. Feedback from Home Committees on 2/10 summary points and information.

Questions about reports and discussion

- 9:45 Expectations for 3/17 meeting
- 9:50 Identify Take-Away Messages
- (end) Minutes of previous meetings and Public Comment (if time available)

10:00 Adjourn

Next meetings: 3/17/11 - 9:30 a.m.

3/31/11 - 9:30 a.m.